

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai Code: EN3184 Stream: ENGG Year: 2026-27 Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	173043	25957	199000
	Fee for Academic Year 2024-25	Approved	158077	22923	181000
	Fee for Academic Year 2023-24	Approved	143860	20140	164000
	Fee for Academic Year 2022-23	No Upward Revision	143362	18638	162000
	Fee for Academic Year 2021-22	Approved	143362	18638	162000
	Fee for Academic Year 2020-21	Approved	132744	17256	150000
	Fee for Academic Year 2019-20	Approved	129645	16855	146500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 217876			
	C) Year of recognition by respective council/Government : 1984				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	160621815	123176
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1533000	1176
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	162154815	124352
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	35813315	27464
4.2.1	a) Less income	6968576	5344
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	190999554	146472
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (5729987) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	190999554	146472
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	19099955	14647
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	8766880	6723
4.3	Usage charge for building - Regular / First Shift Rs. 9000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	11340000	8696
	Usage charge for building - Second Shift Rs. 4500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	16845732	12919
4.5	Total of (4.2.2.2 to 4.4)	247052121	189457
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1260	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1031+66+207+0+0+0) (Excluding TFWS, J&K, and Repeaters)	1304	

	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1304
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	189457
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	189457
4.10	Development fee (12% of 4.9.1)	22735
4.10.1	Total fee (4.9.1 + 4.10)	212192
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(6821) / NBA Courses - 2274(20%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 6821 Ph.D Holder - 36.49% - Add = 1137 Research Publications in international journals & Patents - 0.85 per faculty per year - Add = 1137 Placement of students - 79% - Add = 1137	10232
4.10.3	Total Development Fee (4.10 + 4.10.2-(32967)) or Limited 15% of Tuition Fee(4.9.1- (28419)) whichever is less.	28419
4.10.4	Total Fee (4.9.1 + 4.10.3)	217876

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	65152
2	Sale of assets (like old computers equipment etc)	147646
3	Fine and Penalties	28453
4	Training & Placement Fees	111000
5	Stationary charges collected	208187
6	Gymkhana Fee	599452
7	Internet and Email Charges Income	13850
8	Regular Students University Exam Fee Income	3687998
9	Rechecking Forms Fees	13238
10	ID Card Fees	2600
11	Admission Cancellation Fees	138000
12	Sale of Prospectors Brochure	1953000
Total		6968576

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai Code: EN3184 Stream: ME Year: 2026-27 Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	100435	15065	115500
	Fee for Academic Year 2024-25	Approved	91703	13297	105000
	Fee for Academic Year 2023-24	Approved	81505	11413	92918
	Fee for Academic Year 2022-23	No Upward Revision	128319	16681	145000
	Fee for Academic Year 2021-22	Approved	128319	16681	145000
	Fee for Academic Year 2020-21	Approved	119028	15472	134500
	Fee for Academic Year 2019-20	Approved	138938	18062	157000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 117330			
	C) Year of recognition by respective council/Government : 1993				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2692185	74783
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2692185	74783
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	288917	8025
4.2.1	a) Less income	12334	343
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2968768	82466
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (89063) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2968768	82466
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	296877	8247
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	44532	1237
4.3	Usage charge for building - Regular / First Shift Rs. 9000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	324000	9000
	Usage charge for building - Second Shift Rs. 4500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	38755	1077
4.5	Total of (4.2.2.2 to 4.4)	3672932	102026
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(3+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	3	

	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	102026
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	102026
4.10	Development fee (12% of 4.9.1)	12243
4.10.1	Total fee (4.9.1 + 4.10)	114269
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3673) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 3673 Ph.D Holder - 100% - Add = 1224 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	4897
4.10.3	Total Development Fee (4.10 + 4.10.2-(17140)) or Limited 15% of Tuition Fee(4.9.1- (15304)) whichever is less.	15304
4.10.4	Total Fee (4.9.1 + 4.10.3)	117330

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	86
2	Sale of assets (like old computers equipment etc)	340
3	Fine and Penalties	65
4	Stationary charges collected	479
5	Gymkhana Fee	1379
6	Regular Students University Exam Fee Income	8485
7	Sale of Prospectors Brochure	1500
Total		12334

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

1) _____

2) _____

3) _____

4) _____

Prepared by:

Checked by (Chartered Accountant)
